

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-2543/1	Introduction Number AB-0267
Description Licenses and limited X-ray machine operator permits to engage in the practice of radiography, creating a radiography examining board, granting rule-making authority, and requiring the exercise of rule-making authority	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) & (1)(i) </div> <div> Affected Ch. 20 Appropriations </div> </div>	
Agency/Prepared By R&L/ Jim Parker (608) 266-0746	Authorized Signature Hector Colon (608) 266-8608
Date 5/12/2009	

Fiscal Estimate Narratives

R&L 5/12/2009

LRB Number	09-2543/1	Introduction Number	AB-0267	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

TOTAL ONE-TIME COSTS = \$105,824

Division of Board Services:

6 Board meetings for the first year @ \$1,500 per meeting = \$9,000

Travel = \$2,000

150 hours Bureau Director @ \$46 per hour = \$6,900

150 hours Office Operations Associate @ \$21 per hour = \$3,150

Division of Management Services:

2 hours IS Data Service Developer @ \$50 per hour = \$100

2 hours IS Systems Development Specialist @ \$42 per hour = \$84

Division of Professional Credentialing:

Forms and application development

20 hours Legal Counsel @ \$59 per hour = \$1,180

20 hours Program Manager @ \$31 per hour = \$620

40 hours License/Permit Program Associate @ \$23 per hour = \$920

Register or certify those that are currently working in the field

1040 hours License/Permit Program Associate @ \$23 per hour = \$23,900

Office of Legal Counsel:

Rules, Website (Initial FAQ's), Class Denials & Hearings, General Coordination

330 hours Attorney @ \$59 per hour = \$19,470

80 hours Paralegal @ \$30 per hour = \$2,400

Office of Exams:

National exam, state S&R exam and develop and monitor CE.

950 hours Licensing Examination Specialist - Senior @ \$35 per hour = \$33,250

200 hours Operation Program Associate @ \$19 per hour = \$2,850

TOTAL ON-GOING COSTS = \$118,270

Division of Professional Credentialing:

520 hours License/Permit Program Associate @ \$23 per hour = \$12,000

Division of Board Services:

3 Board meetings per year @ \$1,500 per meeting = \$4,500

Travel = \$2,000

100 hours Bureau Director @ \$46 per hour = \$4,600

110 hours Office Operations Associate @ \$21 per hour = \$2,310

Office of Legal Counsel:

Practice Questions, Legal Counsel, Class 1 and 2 Hearings, Class 1 Denials,

Examination Issues, CE development and maintenance/coordinate

240 hours Attorney @ \$59 per hour = \$14,160

Office of Exams:

National exam, state S&R exam and develop and monitor CE.

150 hours Licensing Examination Specialist - Senior @ \$35 per hour = \$5,250

50 hours Operation Program Associate (A) @ \$19 per hour = \$950

Division of Enforcement:

Assuming 30 to 50 cases per year. Initial license denials,
unprofessional conduct allegations against licensees, and unlicensed practice cases.

50 Operation Program Associate (B) hours @ \$25 per hour = \$1,250

425 Attorney hours @ \$59 per hour = \$38,250

200 Paralegal hours @ \$30 per hour = \$6,000

400 Consumer Protection Investigator hours @ \$30 per hour = \$12,000

Supplies and Services for 1.00 FTE = \$15,000

All hourly rates include fringe benefits @ 42.09%.

Estimate assumes 6,000 Radiological Technicians and an initial application fee of \$53.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Licenses and limited X-ray machine operator permits to engage in the practice of radiography, creating a radiography examining board, granting rule-making authority, and requiring the exercise of rule-making authority	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Board Services = \$21,050, Division of Management Services = \$184, Division of Professional Credentialing = \$26,620, Office of Legal Counsel = \$21,870, Office of Exams = \$36,100.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$96,770
(FTE Position Changes)	(1.0 FTE)
State Operations - Other Costs	21,500
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$118,270
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS (20.165(1)(g) & (i))	118,270
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS (20.165(1)(g)&(i))	159,000
SEG/SEG-S	
TOTAL State Revenues	\$159,000
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$118,270
NET CHANGE IN REVENUE	\$159,000
Agency/Prepared By	
R&L/ Jim Parker (608) 266-0746	Authorized Signature
	Hector Colon (608) 266-8608
	Date
	5/12/2009